

PE Proposed Expenditure and Outcomes 2018/19

Southwick Community Primary School



Item/Project	Cost	Objectives	
<p>Coaches to deliver PE and work alongside staff— team teaching</p> <p>Coaching and mentoring to create skilled staff for sustainability</p>	<p>£12,000</p> <p>J Ainsley £500 per month—£5000</p> <p>Gary £350 per month—£3500</p> <p>J Hughes £5,950</p> <p>Graham Fowler £168</p> <p>Dance classes - £25</p> <p>Tag Rugby—£75</p> <p>Cheer leading £200</p>	<p>To improve outcomes for children, ensuring high quality weekly coaching</p> <p>To improve children's enjoyment of physical activity</p> <p>To promote physical well-being and levels of fitness</p> <p>To develop staff's skills and confidence and create sustainability through high quality coaching of teachers and children</p> <p>To improve the behaviour of pupils in school through sporting programmes outside of curriculum time</p> <p>To develop inter and intra-school partnerships, festivals and competitions</p> <p>In crease participation in extra-curricular activities</p>	<p>Autumn Term—New Beginnings, Nursery, Reception Year 1, 2 ,3 and 5 306 children engaged in lessons</p> <p>Spring Term— New Beginnings, Nursery, Reception, Year 1, 2, 3 and 4 — 359 children engaged in lessons</p> <p>10 members of staff worked alongside coaches to enable sustainability</p> <p>Staff confidence has improved greatly, especially with the teaching of gymnastics— through team teaching, support, planning and preparation and assessment</p> <p>50 Year 3 children participated in tennis lessons provided by an external coach</p> <p>Targeted children are ready to learn.</p> <p>Sport is impacting on the behaviour and resilience of the children both in the classroom and on the yard.</p> <p>25 children attend Gymnastics club on Friday lunchtime</p> <p>70 children attend Football club on Thursday and Friday lunchtimes</p> <p>186children participate in afterschool clubs</p>

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			<p>Athletics competition—12 Y6 children participated—came 5th</p> <p>Swimming festival— 12 Year 6 children attended—came 5th</p> <p>Gymnastics competition—12 Year 2 children participated—came 3rd</p> <p>Tennis competition 12 Year 3 children participated—came 5th</p>
Girls Active—Stepping Up For Change	£200	<p>To develop positive experiences in PE</p> <p>To raise the profile of PE</p> <p>To improve the behaviour of pupils in school</p>	<p>3 Y6 girls attended the Girls Active course. As a result the girls provide a weekly lunchtime for Year 1 children.</p> <p>Targeted children are now ready to learn in class. Improved behaviour of children in class and yard</p>
Resources for sports including PE kit	£1015	<p>To improve the quality of PE taught in school</p> <p>To improve participation in competitions and tournaments</p>	<p>Teachers are able to plan and teach high quality PE lessons, using a range of resources.</p>
Health week	<p>Fencing £120</p> <p>Climbing Wall</p> <p>Yoga £85</p> <p>Tag rugby £50</p>	<p>To improve the children's mental health and well being</p> <p>To expose the children to a variety of sports which will create lifelong interest in sport, health and well being</p>	<p>Children to participate in a variety of physical and mental activities throughout the week</p>

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Paralympian Sports day	£450	To motivate and enthuse children in sport To listen to inspirational stories from others	368 children participated in assembly and physical activities
Lower Key Stage 2 swimming lessons Upper Key Stage 2 swimming lessons	£57 per week for 2 terms - £912	To ensure every child in KS2 has access to swimming lessons To ensure every child who leaves SCPS will be able to swim 25m and/or become proficient and water confident	196 children engaged in swimming lessons Y6—22 children can swim 25m
Skipping Project	£250	To improve children's enjoyment of physical activity To develop children's movement skills To improve children's agility, balance and co-ordination	30 children participated in skipping club 26 Year 3 and 4 children took part in the skipping competition More children are skipping on the yard— improved behaviour of children
<div style="border: 2px solid black; padding: 5px; display: inline-block;">Total = £18,000</div>			