

# Pupil Premium 2018/19

Southwick Community Primary School



## Proposed Expenditure and Outcomes 2018/19

Item/project	Cost	Objective	Outcome
<b>Place 2 be</b>	£34,000	<ul style="list-style-type: none"><li>▪ To provide a counselling service to support and enable vulnerable children.</li><li>▪ Provide increased opportunities to access all aspects of school via addressing and supporting mental health issues.</li><li>▪ Enabling all children the opportunity to access place to talk.</li><li>▪ Support for vulnerable pupils and their families</li><li>▪ Increase pupil's self-esteem, confidence and self-worth.</li></ul>	
<b>Educational Psychologist (20 days)</b>	£10,000		
<b>Year 6 Teacher Support</b>	£22,800	<ul style="list-style-type: none"><li>▪ Increase attainment and rates of progress</li><li>▪ Develop self-esteem and confidence in children.</li><li>▪ Provide increased opportunities for pupils to achieve year group expectations.</li></ul>	

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		<ul style="list-style-type: none"> <li>Support for vulnerable pupils</li> </ul>	
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## Proposed Expenditure and Outcomes 2016/17

Item/project	Cost	Objective	Outcome
<b>SEN Support</b>	£28,990	<ul style="list-style-type: none"> <li>Increase attainment and rates of progress</li> <li>Develop self-esteem and confidence in children.</li> <li>Provide increased opportunities for pupils to achieve year group expectations.</li> <li>Support for vulnerable pupils</li> </ul>	
<b>SEN Interventions</b>	£17,943	<ul style="list-style-type: none"> <li>Increase attainment and rates of progress</li> <li>Develop self-esteem and confidence in children.</li> <li>Provide increased opportunities for pupils to achieve year group expectations.</li> <li>Support for vulnerable pupils.</li> </ul>	
<b>SEN Resources</b>	£2600	<ul style="list-style-type: none"> <li>To provide resources necessary to support rates of progression, assessment and achievement.</li> </ul>	

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Teaching assistant support x 2	£36,000	<ul style="list-style-type: none"> <li>Support in increasing attainment and rates of pupil progress.</li> </ul>
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Proposed Expenditure and Outcomes 2016/17			
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		<ul style="list-style-type: none"> <li>Delivery of precision intervention to support progress and attainment.</li> </ul>	
Speaking and listening training	£1500	<ul style="list-style-type: none"> <li>Address issues and provide staff CPD with language development, speaking and listening-particularly in EYFS/SEN children.</li> </ul>	
Community Cohesion – Lantern Festival	£5,406	<ul style="list-style-type: none"> <li>Engage parents/increase parental involvement.</li> <li>Develop community cohesion.</li> </ul>	
1 to 1 / Booster Group Tuition	£1,650	<ul style="list-style-type: none"> <li>Increase attainment and rates of progress</li> <li>Develop self-esteem and confidence in children.</li> <li>Provide increased opportunities for pupils to achieve year group expectations.</li> </ul>	

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		<ul style="list-style-type: none"><li>▪ Support for vulnerable pupils</li></ul>	
<b>After school Clubs</b>	£6,588	<ul style="list-style-type: none"><li>▪ Develop children's skills in PE.</li><li>▪ Develop staff's skills and confidence</li></ul>	

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## Proposed Expenditure and Outcomes 2016/17

Item/project	Cost	Objective	Outcome
		<ul style="list-style-type: none"><li>▪ Increase participation in extra- curricular activities.</li><li>▪ Develop inter and intra – school partnerships, festivals and competitions.</li><li>▪ Improve children’s enjoyment of physical activity.</li><li>▪ Promote physical well-being and levels of fitness.</li></ul>	
<b>ICT Resources</b>	£15,000	<ul style="list-style-type: none"><li>▪ Increased motivation/application for pupils.</li><li>▪ Laptops/Ipads used to support the computing curriculum and link it to cross curriculum</li><li>▪ Enhance curriculum learning experiences through technology</li><li>▪ Increase children’s independence, collaborative learning and provide technological teaching tools.</li><li>▪ Use technological advancement to support learning and enhance computing skills.</li></ul>	

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Item/project	Cost	Objective	Outcome
<b>ICT Teaching and learning support</b>	£10,000	<ul style="list-style-type: none"><li>Provide expert support in using apps, programmes and computing devices to maximise use of computing across the curriculum.</li><li>Use of after school club support for 'hard to reach' families and children-iPad.</li></ul>	
<b>Swimming Club (32 x £51)</b>	£1,632	<ul style="list-style-type: none"><li>Provide life skill that most children would otherwise not receive.</li><li>Develop confidence and self-esteem in water and in general.</li></ul>	
<b>Renaissance Place</b>		<ul style="list-style-type: none"><li>Track reading skills and comprehension throughout KS2.</li><li>Motivate children to read.</li><li>Assessment tool to support teacher's assessment of reading levels and understanding.</li></ul>	

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CPD Training	£3,000	<ul style="list-style-type: none"> <li>Support staff development.</li> </ul>	
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## Proposed Expenditure and Outcomes 2016/17

Item/project	Cost	Objective	Outcome
		<ul style="list-style-type: none"> <li>Provide training to support development and training of new NC.</li> <li>Provide support and training on life without levels.</li> </ul>	
PSHE Resources/training/provision	£4,000	<ul style="list-style-type: none"> <li>Support social and mental well-being.</li> <li>Address and remove barriers to learning.</li> <li>Raise self-esteem.</li> <li>Improve readiness to learn.</li> <li>Support children with life skills to support outside of school and in the future.</li> <li>Provide aspirations and expectations.</li> </ul>	
Toddlers Group	£400	<ul style="list-style-type: none"> <li>Prepare children for nursery.</li> <li>Address toileting issues.</li> </ul>	

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<b>Attendance Initiatives</b>	£3,000	<ul style="list-style-type: none"> <li>▪ Increase attendance and improve punctuality.</li> <li>▪ Enable maximum attendance to maximise potential.</li> </ul>	

## Proposed Expenditure and Outcomes 2016/17

Item/project	Cost	Objective	Outcome
<b>Inclusion Officer</b>	£8110.60	<ul style="list-style-type: none"> <li>▪ 2 hours per day –supporting parents etc</li> </ul>	
<b>Educational visits (£500 / year group)</b>	£13,000	<ul style="list-style-type: none"> <li>▪ Enhancement of learning experiences/curriculum.</li> </ul>	
<b>Intervention Resources</b>	£5,000	<ul style="list-style-type: none"> <li>▪ Increase attainment and rates of progress</li> <li>▪ Develop self-esteem and confidence in children.</li> <li>▪ Provide increased opportunities for pupils to achieve year group expectations through quick and effective precision intervention.</li> <li>▪ Support for vulnerable pupils</li> </ul>	



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<b>Curriculum Enhancement</b>	£12,900		
<b>Leadership team release time</b>	£15,600		

## Proposed Expenditure and Outcomes 2016/17

Item/project	Cost	Objective	Outcome
<b>Pupil Premium Total Spend</b>	£259,119.60		